

TITLE OF REPORT: Gateshead Health & Wellbeing Board – Progress Update**REPORT OF: Alison Elliott, Interim Strategic Director, Care, Wellbeing & Learning**

Summary

To update and seek the views of the Care, Health & Wellbeing OSC on the work of the Gateshead Health & Wellbeing Board.

Background

1. The Health and Social Care Act 2012 provided for the establishment of Health & Wellbeing Boards (HWBs) as committees of local authorities to bring together leaders from the health and care system to work together to improve the health and wellbeing of their local population.
2. As part of the 2015/16 work programme for Care, Health & Wellbeing OSC, it was agreed to provide two six monthly updates on the operation and work of the HWB – the first update focusing on the period 1 April to 30 September 2015 and a second update for the period 1 October 2015 to 31 March 2016.
3. This report provides an update on the operation and work of the HWB for the period 1 October 2015 to 31 March 2016.

Gateshead Health & Wellbeing Board – Progress Update October 2015 to March 2016

4. The following update highlights key issues considered by the HWB and progress made since the previous update to Care, Health & Wellbeing OSC in October 2015.

Strategic & Operational Plans and Delivery

5. The Board considered a number of strategic and operational plans during the period October 2015 to March 2016 and their delivery arrangements:

- *Children and Adolescent Mental Health Services (CAMHS) Transformation Plan* covering Gateshead and Newcastle which sets out the current position of mental health services for children and proposed areas for development in the future. This included proposals to redesign our child and adolescent mental health provision from prevention to intervention.
- *Children and Young People (0 to 19) delivery framework* using a whole system approach to improve services and outcomes, underpinned by a set of principles for delivery.
- *'Deciding Together' mental health consultation* led by Newcastle Gateshead CCG and Northumberland, Tyne & Wear NHS Foundation Trust. In particular, the consultation set out options on how in-patient adult mental health services could be provided in the future.
- *Learning Disability Transforming Care Programme Fast Track Plan* for people with learning disabilities and/or autism in the north east and Cumbria. The Plan is aimed at improving our community infrastructure, earlier intervention and prevention to better support people in the community, thereby avoiding the need for hospital admission.
- *Health & Wellbeing Strategy Refresh* – arrangements for the refresh of the Strategy was considered.
- *10 Year Plan for Tobacco Control in Gateshead* – an update was provided on the development of the 10 year Plan for Gateshead.
- *Older Peoples Strategy* – a progress update was provided and consideration was given to links with current initiatives such as the Vanguard work (community beds and home based care).

Director of Public Health Annual Report

6. The Board considered the Director of Public Health's Annual Report for 2014/15 at its January 2016 meeting which focused on health inequalities and the wider determinants of health, health in childhood and, in particular, the role of services and schools in child health improvement.
7. The report's main theme, childhood health, was chosen to highlight the significance that achieving the best start in life has in reducing health inequalities in subsequent years.
8. Details were also provided of action taken in response to the previous Director of Public Health Annual Report which focused on alcohol.

Integration Agenda

9. Work to promote and support integrated working across health and social care continues to be a key focus of the Board. The Better Care Fund (BCF) Plan for Gateshead centers around a 'Care' service that is community based, aligned, responsive and empowering. It provides a

platform for more care to be provided in out-of-hospital settings and closer to peoples' homes through schemes that have been developed to take this work forward.

10. The Board endorsed the 2nd and 3rd quarterly return to NHS England for 2015/16 at its December 2015 and February 2016 meetings respectively. The returns focused on budget arrangements, how national conditions relating to the BCF are being met and performance against key indicators. The Board also received performance updates on the BCF as part of the performance management framework introduced for the Board (see paragraphs 15 and 16 below). These updates informed the quarterly returns submitted to NHS England.
11. The Board considered an update on the Gateshead Vanguard project (community beds and home based care) at its February 2016 meeting. Details were provided of the Vanguard work streams on care pathways, commissioning and contract arrangements, outcomes framework development, and monitoring and evaluation arrangements. An update was also provided on governance and delivery arrangements for the programme.

Assurance Agenda

12. The Health Protection Assurance Annual Report was considered by the Board at its meeting in October 2015 and was subsequently published as a chapter of the Annual Report of the Director of Public Health (paragraphs 6 to 8 above refers). It set out details of health protection issues and arrangements put in place over the previous twelve months in line with the council's health protection assurance role.
13. Details of local arrangements for responding to the Ebola outbreak were also reported to the Board.
14. The views of the Board were sought on the 2014/15 Adult Social Care Local Account which described the delivery of adult social care services in Gateshead between April 2014 and March 2015 and outlined priorities and plans for the future.

Performance Management Framework

15. Arising from the Board's Forward Plan for 2015/16, the Board's agenda includes a performance management section which is used to update the Board on progress in relation to key indicators linked to its health and wellbeing agenda which have been drawn from:
 - The Public Health Performance Management Framework
 - Gateshead Better Care Fund Plan
 - Newcastle Gateshead CCG Strategic Indicators
 - Children's and Adult Social Care Strategic Outcome Indicators
16. Performance update reports were considered by the Board at its October 2015 and January 2016 meetings.

Other issues

17. Other issues considered by the Board included:

- The council's budget proposals for 2016-18.
- The NHS funding gap and Newcastle Gateshead CCG's funding position.
- An update on key messages from NHS England planning guidance 'Delivering the Forward View' (2016/17 to 2020/21).
- The impact of housing conditions on promoting health and wellbeing.
- A review and evaluation findings of the 'Fulfilling Lives' programme to better support people with multiple and complex needs.
- The 'Achieving More Together' programme of work to strengthen an asset based approach in order to build stronger, more resilient and connected communities.
- An update on the Mental Health Employment Trailblazer Pilot.
- A refresh of the council's statement of licensing policy (alcohol).
- The emerging themes for the Council's main Overview and Scrutiny Committee (OSC) work programmes for 2016-17 – the Board commented on the emerging themes for OSC reviews and case study topics for 2016/17, including those for the Care, Health & Wellbeing OSC.

The Year Ahead - 2016/17

18. As the HWB commences its fourth year as a statutory committee of the Council, the health and care landscape continues to undergo change both in response to financial and other pressures facing the system and opportunities to work in new ways to better meet the needs of local people. The Board will need to be clear on the key strategic issues for Gateshead and how it can best influence this agenda for the benefit of local people.

19. Building upon the progress made in 2015/16, the Board will need to develop a revised Forward Plan and work programme for the year ahead having regard to such areas of work as:

- Continued development of the JSNA and its evidence base to inform commissioning arrangements and intentions across the health and care sector, building upon work undertaken during 2015/16.
- Refreshing the Health & Wellbeing Strategy for Gateshead.
- Development of our approach to addressing health inequalities within Gateshead, including the development of a health inequalities framework.
- Development of our strategic commissioning arrangements for health and social care.
- Continuing to strengthen arrangements for monitoring performance against key health and wellbeing outcomes.
- Oversight and assurance in relation to the Better Care Fund for Gateshead and consideration of the next steps towards integrated health and care for Gateshead.

- Input to and shaping service reviews as required.
- The Director of Public Health's Annual Report.
- Supporting the continued development of our integrated wellness approach in Gateshead.
- Future action to address the key areas of tobacco control, alcohol, healthy weight and social isolation within communities.
- 'Achieving More Together' and social prescribing programmes of work, building community resilience.
- The role and contribution of the voluntary and community sector, including that of Healthwatch Gateshead, to enhancing the health and wellbeing of local communities.
- The roles of Housing and Place Shaping in delivering health and wellbeing outcomes as part of the wider determinants of health.
- Oversight of health protection issues and considering any actions required as part of the Board's assurance role.
- Other assurance roles of the Board e.g. to receive the safeguarding children and adults annual reports and business plans.
- Responding to national policy changes that impact on the health and wellbeing agenda.
- Opportunities to continue to lobby government on key issues impacting upon the health and wellbeing of local people.

Recommendations

20. The views of OSC are sought on:

- (i) the second progress update on Gateshead's Health & Wellbeing Board for 2015/16 set out in this report.

John Costello (Ext 2065)